

Profit and Loss

Hurlyvale East and Buurendal Residents Association

Date Range: Mar 01, 2021 to Feb 28, 2022



**Mar 01, 2021
to Feb 28, 2022**

ACCOUNTS	
Income	
Direct Public Support – Individual Contributions	ZAR350.00
Fundraising and Events	ZAR13,540.00
Guards Bonus	ZAR12,600.00
Insurance refund	ZAR7,330.00
Investments – Interest	ZAR1,363.18
Sales	ZAR238,810.57
Sales - Debit Order	ZAR237,750.45
Sales - One Fee	ZAR186,000.00
Total Income	ZAR697,744.20
Total Cost of Goods Sold	
	ZAR0.00
Gross Profit	
As a percentage of Total Income	ZAR697,744.20 100.00%
Operating Expenses	
Bank Fees and Charges	ZAR5,938.80
Events	ZAR12,603.41
Insurance – Property	ZAR12,501.53
Printing and Reproduction	ZAR143.75
Repairs & Maintenance	ZAR18,560.00

Operating Expenses	
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Security and Guarding	ZAR525,979.80
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Total Operating Expenses	ZAR575,727.29
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Net Profit	ZAR122,016.91
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As a percentage of Total Income	17.49%
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