



Hurlyvale East and Buurendal Residents Association (HEBRA)

Summary Financial Statements

for the year ending 28 February 2026

	2026 R	2025 R
Revenue		
Residents' contributions	835,147	829,942
Fundraising and Events	83,033	65,576
Other income	14,975	26,199
Insurance refund	7,875	
Interest received	22,912	25,914
TOTAL INCOME	963,942	947,631
EXPENSES	1,021,047	813,996
Bank Charges	6,715	6,453
Community development	490	16,523
Events	56,440	51,004
Insurance	25,728	17,955
Legal fees	-	8,999
Park maintenace	19,202	-
Printing, Stationery & Postage	-	7,918
Repairs & Maintenance	148,771	25,168
Security and guarding	745,446	646,170
Special projects	18,255	31,871
Sundry expenses	-	1,935
NET PROFIT / (LOSS)	(57,105)	133,635
BALANCE SHEET		
Bank account	27,873	31,073
Reserve account	416,547	470,452
Accumulated surplus	444,420	501,525